

FINANCIAL REPORT

GRANT NUMBER: 0145-1742
 PERIOD OF GRANT: 12/19/2014 - 12/18/2015
 GRANTEE: Indonesian Social Justice Network
 AMOUNT OF GRANT: \$ 52,160
 TOTAL RECEIVED BY GRANTEE TO-DATE: \$ 52,160

PERIOD COVERED BY THIS REPORT:
 FROM: 1/1/2015
 TO: 12/31/2015

BUDGET CATEGORY	BUDGET \$	EXPENDITURES						BALANCE \$	EXPENDITURES VS.BUDGET %
		PREVIOUS		CURRENT		Y.T.D.			
		RP.	\$	RP.	*\$	RP.	\$		
Seminar and meeting expenses	35,000.00	0.00	0.00	368,679,750	28,493.07	368,679,750	28,493.07	6,506.93	81.41%
Campaigns and publication	8,000.00	0.00	0.00	147,000,000	11,360.76	147,000,000	11,360.76	(3,360.76)	142.01%
Training expenses	3,200.00	0.00	0.00	35,268,000	2,725.65	35,268,000	2,725.65	474.35	85.18%
Travel and travel-related expenses	3,100.00	0.00	0.00	34,393,550	2,658.07	34,393,550	2,658.07	441.93	85.74%
Office expenses	2,860.00	0.00	0.00	61,954,401	4,788.09	61,954,401	4,788.09	(1,928.09)	167.42%
TOTAL	52,160.00	0.00	0.00	647,295,701.00	50,025.64	647,295,701.00	50,025.64	2,134.36	95.91%

	<u>\$</u>	<u>= RP.</u>		
BALANCE WITH GRANTEE AS OF 01/01/2015:	52,160.00	674,912,735		
TRANSFERRED IN 2015:	0.00	0		
	52,160.00	674,912,735	*RATE:	12,939.28
BALANCE WITH GRANTEE AS OF 12/31/2015	2,134.36	27,617,034		
INTEREST EARNED IN 2015:	0.00	0.00		
TOTAL BALANCE W/GRANTEE AS OF 12/31/2015:	2,134.36	27,617,034		
BALANCE WITH FF AS OF 12/31/2015:	0.00			
TOTAL BALANCE AS OF 12/31/2015:	2,134.36			

SIGNATURE: _____
 CHIEF FINANCIAL OFFICER
 NAME: Ratna Susanti
 DATE: _____

SIGNATURE: _____
 EXECUTIVE DIRECTOR
 NAME: Ahmad Zaky
 DATE: _____

FINANCIAL REPORT

GRANT NUMBER: 0145-1742

PERIOD OF GRANT: 12/19/2014 - 12/18/2015

GRANTEE: Indonesian Social Justice Network

AMOUNT OF GRANT: \$ 52,160

TOTAL RECEIVED BY GRANTEE TO-DATE: \$ 52,160

PERIOD COVERED BY THIS REPORT:

FROM: 1/1/2016

TO: 3/18/2016

BUDGET CATEGORY	BUDGET \$	EXPENDITURES						BALANCE \$	EXPENDITURES VS. BUDGET %
		PREVIOUS		CURRENT		Y.T.D.			
		RP.	\$	RP.	*\$	RP.	\$		
Seminar and meeting expenses	35,000.00	368,679,750.00	28,493.07	-	-	368,679,750	28,493.07	6,506.93	81.41%
Campaigns and publication	8,000.00	147,000,000.00	11,360.76	-	-	147,000,000	11,360.76	(3,360.76)	142.01%
Training expenses	3,200.00	35,268,000.00	2,725.65	-	-	35,268,000	2,725.65	474.35	85.18%
Travel and travel-related expenses	3,100.00	34,393,550.00	2,658.07	17,123,900	1,323.41	51,517,450	3,981.48	(881.48)	128.43%
Office expenses	2,860.00	61,954,401.00	4,788.09	10,500,000	811.48	72,454,401	5,599.57	(2,739.57)	195.79%
TOTAL	52,160.00	647,295,701.00	50,025.64	27,623,900.00	2,134.89	674,919,601.00	52,160.53	(0.53)	100.00%

	<u>\$</u>	<u>= RP.</u>		
BALANCE WITH GRANTEE AS OF 01/01/2016:	2,134.36	27,617,034		
TRANSFERRED IN 2016:	0.00	0		
	2,134.36	27,617,034	*RATE:	12,939.26

SIGNATURE: _____

CHIEF FINANCIAL OFFICER

NAME: Ratna Susanti

DATE: _____

BALANCE WITH GRANTEE AS OF 03/18/2016	(0.53)	(6,866)
INTEREST EARNED IN 2016:	0.00	0.00
TOTAL BALANCE W/GRANTEE AS OF 03/18/2016:	(0.53)	(6,866)

SIGNATURE: _____

EXECUTIVE DIRECTOR

NAME: Ahmad Zaky

DATE: _____

BALANCE WITH FF AS OF 03/18/2016: 0.00

TOTAL BALANCE AS OF 03/18/2016: (0.53)